

RESOLUTION 11-09

A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2013 Transportation Improvement Programs (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

ECONOMIC REVOCERY STIMULUS FUNDING – if available

Add Funds – Replace up to six trolley buses for Interurban Trolley fixed route service, Elkhart/Goshen

Total - \$1,110,000 Federal - \$1,110,000 (100% federal funds)

Add Funds – Expand up to two trolley buses for Interurban Trolley fixed route service, Elkhart/Goshen

Total - \$370,000 Federal - \$370,000 (100% federal funds)

Add Funds – Replace up to 6 paratransit vehicles for Heart City Rider/Goshen Transit Service Elkhart Goshen

Total - \$240,000 Federal - \$240,000 (100% federal funds)

Add Funds – Expand up to 6 paratransit vehicles for Heart City Rider/Goshen Transit Service Elkhart Goshen

Total - \$240,000 Federal - \$240,000 (100% federal funds)

Add Funds – Transit Service Planning and Operational Analysis Elkhart/Goshen

Total - \$150,000 Federal – \$150,000 (100% federal funds)

Add Funds – Update telephones and Telecommunications Elkhart/Goshen

Total - \$60,000 Federal - \$60,000 (100% federal funds)

RESOLVED THIS 11th day of February 2009.

Michiana Area Council of Governments



Jeff Rea, Chairman

February 11, 2009

MACOG

Larry Buckel – INDOT, Public Tranist
100 N. Senate Ave. – Room N808
Indianapolis, IN 46204-2216

Dear Larry:

Amend the FY2008-2013 Transportation Improvement Program to include the following:

ECONOMIC REVOCERY STIMULUS FUNDING – if available

Add Funds – Replace up to six trolley buses for Interurban Trolley fixed route service, Elkhart/Goshen

Total - \$1,110,000 Federal - \$1,110,000 (100% federal funds)

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Add Funds – Replace up to 6 paratransit vehicles for Heart City Rider/Goshen Transit Service Elkhart Goshen

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Total - \$240,000 Federal - \$240,000 (100% federal funds)

Add Funds – Transit Service Planning and Operational Analysis Elkhart/Goshen

Total - \$150,000 Federal – \$150,000 (100% federal funds)

Add Funds – Update telephones and Telecommunications

Elkhart/Goshen
Total - \$60,000 Federal - \$60,000 (100% federal funds)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on February 11, 2009.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

CC: Shawn McMahon, INDOT

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Capital Projects		Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Grant #	Unobligated Balance
2007									
FTA Revenue 5307 Available 2007 Total									
5307	Operating Assistance Programmed	2007	\$3,610,261	\$970,332	\$1,940,664	204	IN-90-X529	N/A	
5307	Vehicle Replacement - Vans	2007	\$53,600	\$13,400	\$67,000	204			
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700	204			
5307	Passenger Shelters	2007	\$21,280	\$5,320	\$26,600	204			
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220	204			
5307	Computer Software	2007	\$100,000	\$25,000	\$125,000	204			
Total Expense 5307 Federal Project Expenditures 2007 Total				\$1,303,548	\$1,053,636	\$2,357,184			
Balance				\$2,306,713					
FTA Revenue CMAQ									
Operating Assistance				\$215,000	\$43,000	\$258,000	204	IN-90-X528	N/A
FTA Expense CMAQ				\$215,000					
Balance				\$0					
FTA Revenue STP									
2 Trolley Buses for Expansion				\$200,000	\$40,000	\$240,000	204	IN-95-X005	N/A
FTA Expense STP				\$200,000					
Balance				\$0					
2008									
FTA Revenue 5307 Available 2008 Total									
5307	Operating Assistance Programmed	2008	\$3,836,814	\$1,027,167	\$2,054,334	204	IN-90-X557	N/A	
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000	204			
5307	Vehicle Expansion - Vans	2008	\$56,000	\$14,000	\$70,000	204			
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250	204			
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000	204			
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250	204			
Total Expense 5307 Federal Project Expenditures 2008 Total				\$1,337,167	\$1,104,667	\$2,441,834			
Balance				\$2,499,647					
FTA Revenue CMAQ Available 2008 Total									
Traveler Information Software				\$200,000	\$50,000	\$250,000	204	IN-95-X011	N/A
Operating Assistance (Year 2)				\$128,000	\$32,000	\$160,000	204		
FTA Expense CMAQ Expenditures 2008 Total				\$328,000	\$82,000	\$410,000			
Balance				\$0					
2009									
FTA Revenue 5307 Available per Split 2009 Total									
5307	Operating Assistance Programmed	2009	\$4,028,748	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A	
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - Vans	2009	\$28,000	\$7,000	\$35,000	204			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A	
Total Expense 5307 Federal Project Expenditures 2009 Total				\$1,521,000	\$1,392,750	\$3,043,750			
Balance				\$2,508,748					
Transit Economic Recovery Stimulus Funding									
Replace up to six trolley buses for Interurban Trolley									
5307	Expand up to two trolley buses for Interurban Trolley	2009	\$1,110,000	\$0	\$1,110,000				
5307	Replace up to six paratransit vehicles for HCR/GTS	2009	\$370,000	\$0	\$370,000				
5307	Expand up to six paratransit vehicles for HCR/GTS	2009	\$240,000	\$0	\$240,000				
5307	Transit Service Planning and Operational Analysis	2009	\$240,000	\$0	\$240,000				
5307	Operational Assistance for new route for three (3) yrs	2009	\$150,000	\$0	\$150,000				
5307	Operational Assistance for new route for three (3) yrs	2009	\$1,230,000	\$0	\$1,230,000				
5307	Update telephones and telecommunications	2009	\$60,000	\$0	\$60,000				
Total Expense				\$3,400,000					
Balance				\$0					
2010									
FTA Revenue 5307 Available per Split 2010 Total									
5307	Operating Assistance Programmed	2010	\$4,038,849	\$1,350,000	\$2,700,000	204			
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - Vans	2010	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204			
Total Expense 5307 Federal Project Expenditures 2010 Total				\$1,549,000	\$1,399,750	\$2,948,750			
Balance				\$2,489,849					
FTA Revenue STP									
FTA for two Trolley Buses				\$300,000	\$60,000	\$360,000			
FTA Expense STP				\$300,000					
Balance				\$0					
2011									
FTA Revenue 5307 Available per Split 2011 Total									
5307	Operating Assistance Programmed	2011	\$4,019,950	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - Vans	2011	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204			
Total Expense 5307 Federal Project Expenditures 2011 Total				\$2,019,000	\$1,629,750	\$3,648,750			
Balance				\$2,000,950					
2012									
FTA Revenue 5307 Available per Split 2012 Total									
5307	Operating Assistance Programmed	2012	\$3,531,051	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - Vans	2012	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
Total Expense 5307 Federal Project Expenditures 2012 Total				\$2,019,000	\$1,629,750	\$3,648,750			
Balance				\$1,512,051					
2013									
FTA Revenue 5307 Available per Split 2013 Total									
5307	Vehicle Replacement - Vans	2013	\$3,042,152	\$37,813	\$189,063	204			
5307	Signage	2013	\$151,250	\$750	\$3,750	204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
Total Expense 5307 Federal Project Expenditures 2013 Total				\$2,581,750	\$1,565,438	\$3,827,188			
Balance				\$460,402					